

| | Budget Virement Out of Portfolio | Budget Virement Into Portfolio | Budget Virement Within Portfolio | COMMENTS |
|------------------------------|---|---|---|---|
| | £ | £ | £ | |
| CORPORATE SERVICES | | | | |
| Council Tax Collection | | | 300,000 | Budget realignment to address a cost pressure |
| Council Tax Reduction Scheme | | | (300,000) | Budget realignment to address a cost pressure |
| SOCIAL SERVICES | | | | |
| Cwrt Mytton | | | 74,800 | Budget realignment to address cost pressure |
| Supported Living Bungalows | | | 89,950 | Budget realignment to address cost pressure |
| Home Care | | | 70,250 | Budget realignment to address cost pressure |
| Extra Care | | | 70,570 | Budget realignment to address cost pressure |
| The Promenade | | | 10,400 | Budget realignment to address cost pressure |
| Older People | | | 50,000 | Budget realignment to address cost pressure |
| Augusta House | | | 35,000 | Budget realignment to address cost pressure |
| Adults Legal | | | 40,000 | Budget realignment to address cost pressure |
| Community Care | | | (440,970) | Budget realignment to address cost pressure |
| Total | 0 | 0 | 0 | |